

MIGRATION IMPACT FUND 2009/10 - SPEND PROFILE

PROJECT NAME	Reducing teenage pregnancy, improving teenage sexual health and safeguarding children and young people										DATE COMPLETED	Jul-09	
	Quarter One			Quarter Two			Quarter Three			Quarter Four			
Type of Expenditure	April	May	June	July	August	September	October	November	December	January	February	March	TOTALS
Targeted Support worker					5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
Targeted Support worker							6,000	6,000	6,000	6,000	6,000	6,000	36,000
Media and Communications							2,000		4,000	4,000			10,000
													0
													0
													0
													0
													0
													0
													0
TOTAL	0	0	0	0	5,000	5,000	13,000	11,000	15,000	15,000	11,000	11,000	86,000

NOTES